

Budgeting and Forecasting

 90 min
½ day

'Confidence in Figures'

Business Scenario The key component of the course is to boost the confidence of staff to ensure that this important area of business management is conducted well, ensuring positive staff development and the achievement of company goals and aspirations.

Your Booster Session

- Appreciate all the key elements within a budget and a cash flow forecast
- Take into account the decisive impact of timing
- Use these financial tools to make better business decisions
- Plan, construct, control and present a budget and a cash flow forecast with confidence
- Distinguish between profit budgets and cash flow forecasts and appreciate the uses of each in financial management

Action Planning - What will You do?

The course offers structured discussion and exercises to provide the opportunity to further understand the process of budgeting and forecasting and includes creating an action plan for future success.

Flexibility of Delivery

Active Knowledge Bites™ may be delivered pre-course, post-course or stand-alone; designed as motivational, thought provoking sessions for high impact information sharing and supported with relevant exercises, material and Action Planning to apply new ideas back into the workplace.

Sessions may be tailored and extended to a half-day course.

*Active Knowledge Bites™
Turning Learning into Action...*

